

27/July/2023

Social project for the de-occupied territory of Derhachi ATC of Kharkiv region, villages of Mali and Velyki Prohody and Ruska Lozova.

1. Description of the project, problems and goals, tasks that it pursues

Since the first days of Russia's full-scale invasion of Ukraine, we have been helping the residents of these communities, they have suffered greatly from shelling, many destroyed houses and infrastructure. For 4 months, the community was under occupation by Russian troops, and they continue to be shelled. Approximately 60-80% of damaged buildings, especially Mali Prohodu and Velyki Prohodu were damaged. Currently, about 600 people live in Ruthenian Lozova, before the war there were about 2500, and 200-250 in Mali and Velyki Prohodu.

At the request of the community, a social assistance program for local residents "Social Bakery" was developed with the involvement of residents. Now there is an urgent need for bread in the amount of 500-600 units per day.

The local community is ready to provide premises for the bakery, we need help in purchasing equipment for the arrangement. Our program is designed for the improvement and launch of the bakery, with the further development of this project, providing jobs for locals.

Table 1.1

Name	Quantity	Price, UAH	Amount , UAH
1. Wiesheu bread machine for bakery and confectionery products with district resistance	1	119336	119336
2. Spiral kneader Rauder LT-100-3F industrial	1	111063	111063
3. Oven trays (Gastroemnosti) GN 1/1 Budget Line	8	655	5240

4. Electricity costs, approx. 10000kW/h	1	6200	6200
5. The cost of buying flour (approximately 400 grams per loaf of bread), kg	7000	16,50	115500
6. Vegetable oil, 30 grams per loaf of bread	525	39,90	20947,5
7. Dry baker's yeast, 5 grams per loaf of bread	100	52	5200
8. Sugar, 30 grams per loaf of bread	525	32	16800
9. Salt, 20 grams per loaf of bread	525	15,5	8137,5
10. Hardware setup	1	5000	5000
11. Administrative expense	1	28000	2800
Total			441,424 UAH 12,045 USD

Table 1.1 shows the cost of running this project. This includes the cost of purchasing equipment, paying for electricity for a month, and purchasing products for one month. This project will cover the needs of local residents in bread.

2. Target audience

According to the results of the project:

- oriented to cover the needs of about 1000 people;
- jobs for residents;
- further implementation of this project and self-sufficiency.

3. Project implementation plan

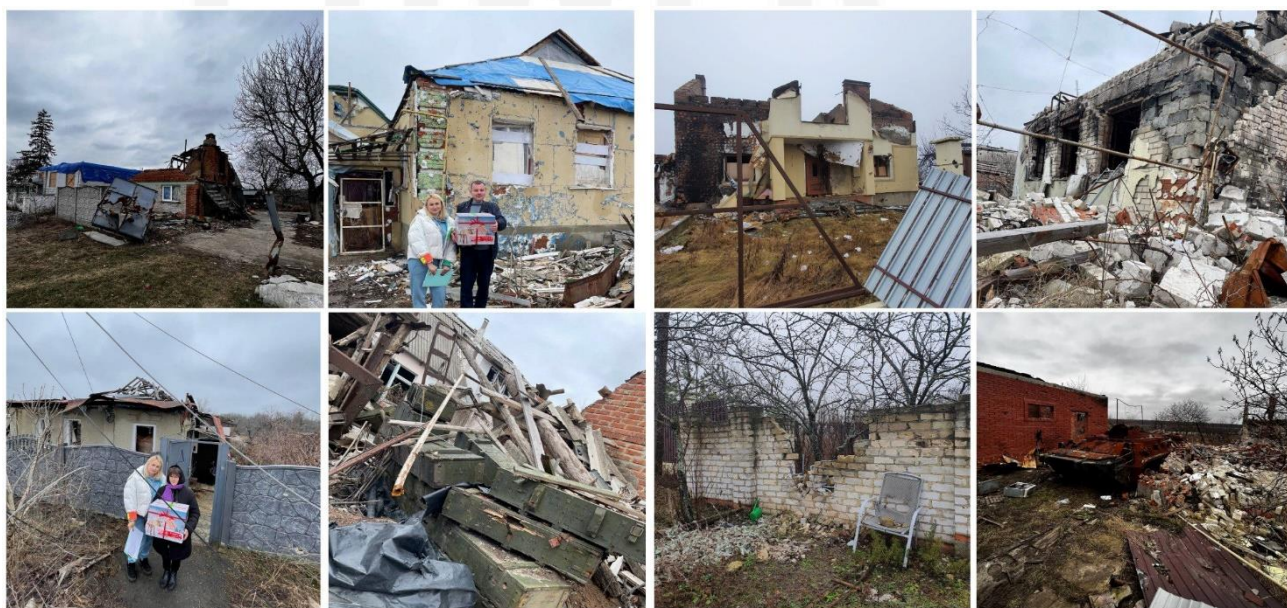
- Organizational stage:
 - project development, purchase of equipment, arrangement of premises;
- activity stage:
 - implementation of all planned works, launch of the project;
- final stage:
 - narrative report after the first month of work;
 - financial report;

- invoices, photos of purchased goods, documentation on the procurement procedure;
- photo/video/screenshots of events and purchases.

4. Intermediate and final results

As a result of the project, we will start up "Social Bakery" for community development, new jobs will appear, the need for bread will be closed, further implementation and development of this project, self-sufficiency of this project in the future.

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